

**Sample Format for Consolidated Income Statement  
(Board of Directors)**

Consolidated Income Statement Month XXX, XXXX	YTD Actual	YTD Budget	Variance \$	Variance %	Explanation for Variance
<b>Income</b>					
Funder Group 1					
Funder Group 2					
Funder Group 3					
Self-Generated Income					
<b>Total Income</b>					
<b>Expenses</b>					
Major Expense Group 1					
Major Expense Group 2					
Major Expense Group 3					
Major Expense Group 4					
<b>Total Expenses</b>					
<b>Surplus (Deficit)</b>					